

**NEW SCHEMES FINANCED BY EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
GF Housing Capital Programme	People	C10145	Adult Disabled Facilities		1,300				1,300
Schools Capital Programme	People	NEW	SEN Improvement and Provision of School Places		74				74
	Place	C10857	S106 3 Acacia Drive 1401434FULM - affordable housing		177				177
	Place	C10852	S106 Essex House 1600116DOV - affordable housing		320				320
	Place	C10832	S106 22-23 The Leas 0700820FULM - bus service contribution		43				43
	Place	C10847	S106 97-99 Rochford Rd 1101005EXTM - education		16				16
	Place	C10841	S106 Albany Court 1500369AMDT - education		44				44
	Place	C10860	S106 Former Balmoral 1400914FULM – education		22				22
	Place	C10850	S106 Hinguar 1401672BC4M - education		160				160
	Place	C10808	S106 Bellway Prittlebrook 1400943FULM - TRO Contribution		5				5
	Place	C10802	S106 Bellway Prittlebrook 1400943FULM - Bus Stop Improvements		17				17
	Place	C10842	S106 Albany Court 1500369AMDT - signage contribution		10				10
S106 Capital Programme	Place	C10851	S106 Hinguar 1401672BC4M - highway contribution		5				5
	Place	C10849	S106 Texsol Kenway 1500468FULM - highway		13				13
	Place	C10858	S106 Texsol Kenway 1500468FULM – public realm contribution		14				14
	Place	C10845	S106 23/04/2015 Hinguar and Saxon - public art contribution		18				18
	Place	C10846	S106 Albany Court 1500369AMDT - public art contribution		26				26
	Place	C10861	S106 Former Balmoral 1400914FULM – public art contribution		1				1
	Place	C10804	S106 Bellway Prittlebrook 1400943FULM - Local play facilities		15				15
	Place	C10746	S38 Bellway Homes 14/00943/fulm		85				85
		C10906	S106 Former Brookside Works 1500404S106BA - Affordable Housing		154				154
		C10893	S106 Former College 1500803BC4M - parking survey contribution		10				10
	Place	C10859	S38 Old Hinguar School		7				7
LGF Capital Programme	Place	C10701	Southend Central Area Action Plan (Non-Transport)					720	720
Queensway Capital Programme	Place	C10747	Better Queensway - Regeneration		122				122
Highways Capital Programme	Place	C10076	LTP Maintenance		107				107
HRA Capital Programme	HRA	C10685	S106 HRA Land Review		26				26
				-	<b>2,791</b>	-	-	<b>720</b>	<b>3,511</b>